



COPPERLEAF CARES

Copperleaf Charitable Foundation

Copperleaf Charitable Foundation Financial Results for the Year ending June 2020 Revenue, Expense and Changes in Net Assets

Amounts rounded to nearest hundred

<u>Revenue</u>		<u>Amount</u>
Annual Fund Drive	\$65,200	
Covid-19 Appeal and Happy Hour	\$52,700	
Harry Chapin Hunger Walk	\$22,700	
Copper Tree Leaf	<u>\$14,600</u>	
Total Donations		\$155,200
Event Income (including Donations of \$7,900)		\$15,700
Investment Income		<u>\$12,100</u>
Total Revenue		\$183,000
 <u>Expense</u>		
<u>Grant Expense</u>		
Abuse, Counseling & Treatment Center, Inc. (ACT)	\$17,000	
Bonita Springs Assistance Office	\$13,500	
Café of Life	\$13,700	
Community Cooperative, Inc.	\$25,000	
Harry Chapin Food Bank	\$32,800	
Home Base	\$15,500	
Interfaith Charities of South Lee County	\$10,500	
Literacy Council Gulf Coast	\$5,000	
New Horizons of SWFL	\$5,000	
Our Mother's Home of SWFL	\$11,400	
Sewing Bee	\$1,500	
Society of St. Vincent DePaul (OLOL)	<u>\$3,500</u>	
Total Grant Expense	\$154,400	
Administrative Expenses	<u>\$4,200</u>	
Total Expenses		<u>\$158,600</u>
Excess (Deficit)		\$24,400
 Net Assets at beginning of the year		
		<u>\$341,300</u>
Net Assets at end of the year		<u><u>\$365,700</u></u>